

PUPIL PREMIUM spending 2019-20

(Jan 19 Census)	Number of students	Allocation	Total
PP Allocation 2019.20	318	£935	£297,330
Service Children	2	£300	£600
Adopted from Care	7	£2,300	£16,100
Overall Total			£314,030

NON-SALARIES	Details
funds for application	For use by school staff and by parent/carers on application, to remove any barriers to learning on an individual student basis. This has included books and revision materials, ICT equipment, music lessons, payment for trips and visits, etc.
PP iPad Financial Support	To support the payments for PP students in year 9 and 10 to enable them to have 1-1 iPad.
SALARIES	
Pingle Alternative Provision -TBC (Including PP students)	To support students at risk of exclusion and/or vulnerable students in a supportive environment, working towards bespoke curriculums.
TA in TBC	To support students at risk or exclusion and/or vulnerable students in a supportive environment, working towards bespoke curriculums.
KS3 Intervention (supporting PP students with SEND)	Providing intervention support for KS3 students in English and maths who are on or below target, develop emotional literacy with target group, develop key skills curriculum in year 7. Support the progress of pupil premium students with Special Educational needs and Disabilities
Literacy intervention TA	Diagnostic testing of reading ages and subsequent delivery of intervention schemes to raise the reading age of students at KS4
FSM breakfasts Annual Supervision	Provide supervision in cafeteria for daily breakfast club during term time.
FSM breakfasts Annual Supervision + ARC lunchtime supervision	Provide supervision in cafeteria for daily breakfast club during term time.
Literacy intervention support	Support with diagnostic testing of reading ages and subsequent delivery of intervention schemes to raise the reading age of students at KS4
Head of Family Services	The caseload of this position has a high number of pupil premium students and is funded accordingly. To identify pupil premium pupils that they support and report on the impact of any behaviour interventions. To lead the early help offer and manage the family support workers.
Positive support Mentor and Student Support Worker	Supporting the learning of individual pupil premium students with identified behavioural difficulties. Supporting progress leaders to remove barriers to learning for pupil premium students, including engagement and attendance
Pupil Premium Behaviour TA and Student Support Worker	Providing in-class support, seclusion and detention arrangements for groups of pupil premium pupils. Supporting progress leaders to remove barriers to learning for Pupil Premium students, including engagement and attendance
Family Support Worker	Providing in-class support, seclusion and detention arrangements for groups of pupil premium pupils. Supporting progress leaders to remove barriers to learning for Pupil Premium students, including engagement and attendance
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Family Support Worker	To work with families (high proportion of whom are PP) as part of the early help offer.
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Student Welfare Officer	Supporting students throughout the academy with any number of daily medical issues, preventative strategies with students, liaison with academy nurse and working closely as a member of the inclusion team.
Attendance and alternative provision HLTA	Supporting the attendance team with pupil premium students to improve their attendance, ensuring the reintegration of absentee students back into lessons, providing home tuition support for students unable to attend the academy
TOTAL NON SALARIES	£36,720
TOTAL SALARIES	£277,310
TOTAL PP EXPENDITURE	£314,030
TOTAL PP INCOME	£314,030
Available PP Funds	£0